

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 9					
% of Funds Committed	94.46 %	95.37 %	4	96.48 %	33	34	
% of Funds Disbursed	89.30 %	82.03 %	2	89.00 %	43	44	
Leveraging Ratio for Rental Activities	0	5.44	6	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	47.86 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	28.33 %	52.23 %	4	70.99 %	5	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	59.88 %	1	81.75 %	100	100	
% of 0-30% AMI Renters to All Renters***	60.98 %	37.21 %	1	45.84 %	72	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.06 %	1	96.12 %	100	100	
Overall Ranking:			In State: 3 / 9		Nationally: 28 25		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$2,598	\$14,219		\$27,889	41 Units	17.60 %	
Homebuyer Unit	\$37,072	\$27,252		\$15,632	117 Units	50.20 %	
Homeowner-Rehab Unit	\$27,389	\$18,681		\$21,037	75 Units	32.20 %	
TBRA Unit	\$0	\$6,457		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Aguadilla PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.7 %

1.2 %

R.S. Means Cost Index: 0.74

\$2,537

\$71,033

\$17,729

\$44,429

\$64,753

\$26,680

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	100.0	100.0	100.0	0.0
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HOUSEHOLD SIZE:

1 Person:	95.1	27.4	26.7	0.0
2 Persons:	4.9	26.5	32.0	0.0
3 Persons:	0.0	21.4	20.0	0.0
4 Persons:	0.0	17.9	14.7	0.0
5 Persons:	0.0	5.1	5.3	0.0
6 Persons:	0.0	1.7	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	1.3	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	12.8	5.3	0.0
Elderly:	100.0	29.1	36.0	0.0
Related/Single Parent:	0.0	25.6	21.3	0.0
Related/Two Parent:	0.0	31.6	17.3	0.0
Other:	0.0	0.9	20.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	100.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 48

* The State average includes all local and the State PJs within that state

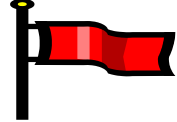
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aguadilla State: PR Group Rank: 28
 (Percentile)
 State Rank: 3 / 9 PJs Overall Rank: 25
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	28.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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